

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: August 15, 2006

CLERK'S OFFICE
APPROVED
Date 8-15-06

ANCHORAGE, ALASKA
No. AR 2006- 203

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM UPPER GROVER LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 115) TO UPPER GROVER LIMITED ROAD SERVICE AREA BY2006 OPERATING BUDGET (FUND 115) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN UPPER GROVER LIMITED ROAD SERVICE AREA

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper Grover LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Twenty Thousand Dollars (\$20,000) are available in the Upper Grover LRSA Fund Balance (Fund 115); and

WHEREAS, said funding is needed by the Upper Grover LRSA for BY2006 summer work projects and year round road maintenance services within Upper Grover LRSA; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Twenty Thousand Dollars (\$20,000) from Upper Grover LRSA Fund Balance (Fund 115) is hereby appropriated to Upper Grover LRSA BY2006 Operating Budget (Fund 115).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of August, 2006.

Daniel A. Sullivan
Chair

ATTEST:

Anderson S. Jensen
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$20,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 552 -2006

Meeting Date: August 15, 2006

FROM: Mayor

SUBJECT: Resolution Appropriating Twenty Thousand Dollars (\$20,000) from Upper Grover Limited Road Service Area (LRSA) Fund Balance (Fund 115) to Upper Grover LRSA BY2006 Operating Budget (Fund 115) for Summer Projects and Year Round Road Maintenance Services Within Upper Grover LRSA

The attached Resolution appropriates \$20,000 from Upper Grover LRSA Fund Balance (Fund 115) to Upper Grover LRSA BY2006 Operating Budget (Fund 115) for summer work projects and year round road maintenance services within Upper Grover LRSA.

The Upper Grover LRSA BY2006 budget needs will exceed the budget contractual line item for its summer work projects and year round road maintenance services to meet its planned road maintenance reduction program. The additional funding is necessary and proper to complete summer work projects and continue road maintenance service for the balance of BY2006.

The proposed fund balance appropriation is in conformance with the Upper Grover LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Upper Grover LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
115-0740	Fund Balance	\$ 20,000
<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
115-7445-3808	Contractual Services	\$ 20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM UPPER GROVER LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 115) TO UPPER GROVER LIMITED ROAD SERVICE AREA BY2006 OPERATING BUDGET (FUND 115) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE UPPER GROVER LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
115-0740 \$20,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004179**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Resolution Appropriating \$20,000 from Upper Grover LRSA Fund Balance (Fund115) to Upper Grover BY06 Operating Budget (Fund 115) for Summer Projects and Year Round Road Maintenance Services within Upper Grover LRSA

Author: pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 7/18/06 11:55 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 8/15/06**MM/DD/YY:**

M.O.A.
 2006 AUG -7 PM 1:13
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/18/06 12:08 PM	Checkin	pineaug	Public	004179
StreetMaint_SubWorkflow	7/18/06 1:23 PM	Approve	czajkowskiaj	Public	004179
OMB_SubWorkflow	7/19/06 11:36 AM	Approve	mitsonjl	Public	004179
Finance_SubWorkflow	7/20/06 10:35 AM	Approve	sinzje	Public	004179
MuniManager_SubWorkflow	8/4/06 8:25 AM	Approve	leblancdc	Public	004179
MuniMgrCoord_SubWorkflow	8/4/06 8:31 AM	Approve	abbottmk	Public	004179